

Table 1
Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Eastern Washington University								
30000001								
University Science Center - Science I								
State Building Construction Account - State	60,635,000	400,000		4,791,000	55,444,000			
30000422								
Upgrade/Repair Campus Water System								
EWU Capital Projects Account - State	1,770,000		1,770,000					
State Building Construction Account - State	5,508,000	4,858,000	650,000					
Project Total	7,278,000	4,858,000	2,420,000					
30000466								
University Science Center - Science II								
State Building Construction Account - State	73,331,000	350,000		5,691,000	67,290,000			
30000506								
Infrastructure Renewal I								
State Building Construction Account - State	9,949,000			9,949,000				
30000507								
Renovate Science								
State Building Construction Account - State	52,350,000			350,000	3,400,000	48,600,000		
30000513								
Minor Works - Facility Preservation								
EWU Capital Projects Account - State	17,500,000			3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
State Building Construction Account - State	50,167,000			8,167,000	10,500,000	10,500,000	10,500,000	10,500,000
Project Total	67,667,000			11,667,000	14,000,000	14,000,000	14,000,000	14,000,000
30000516								
Minor Works - Program								
EWU Capital Projects Account - State	19,500,000			3,500,000	4,000,000	4,000,000	4,000,000	4,000,000

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Eastern Washington University (Continued)								
<i>30000547</i>								
Preventive Maintenance and Building System Repairs								
EWU Capital Projects Account - State	11,085,000			2,217,000	2,217,000	2,217,000	2,217,000	2,217,000
Eastern Washington University Fund Summary								
EWU Capital Projects Account - State	49,855,000		1,770,000	9,217,000	9,717,000	9,717,000	9,717,000	9,717,000
State Building Construction Account - State	251,940,000	5,608,000	650,000	28,948,000	136,634,000	59,100,000	10,500,000	10,500,000
Total Eastern Washington University	301,795,000	5,608,000	2,420,000	38,165,000	146,351,000	68,817,000	20,217,000	20,217,000